

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and Budget
For Reading: October 31, 2006

CLERK'S OFFICE
AMENDED AND APPROVED
Date: 10-31-06

ANCHORAGE, ALASKA
AO NO. **2006-132 (S)** as amended

AN ORDINANCE ADOPTING THE 2007 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET.

WHEREAS, the Mayor has presented the Proposed 2007 General Government Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, on October 17, 2006 and October 24, 2006, duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; now therefore,

THE ANCHORAGE ASSEMBLY ORDAINS:

Section 1. That the Proposed 2007 General Government Capital Improvement Budget is hereby approved for the Municipality of Anchorage, subject to receipt and appropriation of the necessary funds.

Section 2. That the anticipated 2007 appropriations by fund are as follows:

		(000's) Anticipated				
		Grants				Fund
Fund No.	Title	G.O. Bonds	Federal	State	Other	Total
401	Areawide General CIB	4,800	1,000	62,857	1,250	69,907
406	Girdwood Valley SA CIB	0	4,500	12,040	60	16,600
409	Misc Capital/Pass-Thru	0	8,549	27,720	180	36,449
419	CB/ERRRSA CIP	0	0	1,000	2,300	3,300
421	Heritage Land Bank Capital	0	0	0	614	614
431	Anchorage Fire SA CIB	3,075	0	1,200	0	4,275
441	ARDSA CIB	41,500	1,751	40,550	0	83,801
451	Anc Metropolitan Police SA CIB	0	0	15,880	0	15,880
461	Anchorage Parks & Rec SA CIB	5,050	10,795	40,020	17,185	73,050
462	Eagle River/Chugiak Parks CIB	4,800	1,250	4,275	5,400	72,800
485	Public Transportation CIB	0	1,250	4,275	5,400	10,925
606	Fleet Service CIB	900	3,810	3,569	0	8,279
608	Information Technology CIB	0	0	0	5,610	5,610
		0	0	0	3,909	3,909
Grand Totals By Fund		\$54,575	\$31,655	\$208,861	\$36,508	\$331,599
		55,325		209,111		332,599

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Section 3. That the anticipated 2007 appropriations by department are as follows:

(000's)					
----- Anticipated -----					
Grants					
Department Title	G.O. Bonds	Federal	State	Other	Total
INFORMATION TECHNOLOGY	0	0	0	3,909	3,909
MAINTENANCE & OPERATIONS	0	0	8,715	6,860	15,575
FIRE	4,075	0	2,400	0	6,475
POLICE	0	0	15,880	0	15,880
OFFICE OF ECON & COM'Y DEV	4,800 5,050	12,045	107,687	22,585	147,117 147,367
PUBLIC TRANSPORTATION	900	3,810	3,569	0	8,279
PROJECT MANAGEMENT & ENG	44,800 45,300	15,800	70,640 70,860	2,540	133,750 134,500
HERITAGE LAND BANK	0	0	0	614	614
Grand Totals By Department	\$54,575 55,325	\$31,655	\$208,861 209,111	\$36,508	\$331,599 332,599

Section 4. This ordinance shall be effective immediately upon Assembly approval.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 31st day of October, 2006.


Chair

ATTEST:


Municipal Clerk

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MUNICIPALITY OF ANCHORAGE ASSEMBLY MEMORANDUM

No.658-2006(A)

Meeting Date: October 31, 2006

FROM: Mayor

SUBJECT: AO 2006-132 (S) 2007 General Government Capital Improvement Budget (CIB)

This memorandum accompanies AO 2006-132(S) which incorporates the following changes to the 2007 General Government CIB originally submitted September 22, 2006. Note: all funding amounts are shown in thousands.

Project Name	Dept	Current Year	Proposed Year	Funding INCREASE(Decrease)		
				Bonds	State	Federal
Airport Heights Fire Station (#3) Facility Renovations	Fire	New	2007		\$ 350	
Muldoon Fire Station (#6) Facility Renovations	Fire	New	2007		\$ 350	
Homestead Rd Extension-Oberg Dr to Voyles Blvd (moved)	PME	2009	2007		\$ 3,800	
Intersection Safety Improvements (increase)	PME	2007	2007	\$ 250	\$ 250	
Van Buren St/48th Avenue Circulation/Access Improvements	PME	2007	2007	\$ 1,100	\$ 300	
Peter's Creek	PME	New	2007		\$ 50	
Harry J McDonald Center Expansion (funding source change)	OECD	2007	2007		\$ 1,000	\$ (1,000)

The following change is noted, for information only, to the State Roadways section of the capital budget book. This change does not affect the attached ordinance, but is merely an endorsement of the State of Alaska project.

East Side of Glenn Hwy at Farm Ave & E. Eagle Glen Subd.	State	New	2007		\$ 500	
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THE ADMINISTRATION RECOMMENDS APPROVAL OF THE PROPOSED "S" VERSION OF THE 2007 GENERAL GOVERNMENT CIB ORDINANCE FOR THE MUNICIPALITY OF ANCHORAGE.

Concurrence:

Denis LeBlanc
Municipal Manager

Concurrence:

Jeffrey E. Sinz
Chief Financial Officer

Respectfully submitted,

Prepared by:

Janet Mitson
Director, OMB

Mark Begich
Mayor

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